

NUECES CANYON CISD  
 PROPOSED 2017-2018 BUDGET  
 FUND 199 - EXPENSES

11- Instruction	\$	1,699,129.00
12-Library	\$	78,568.00
13-Corriculum Staff Develop	\$	13,096.00
23-Campus Leadership	\$	130,175.00
31- Counseling Services	\$	6,700.00
33-Health Services	\$	24,697.00
34-Transportation	\$	148,979.00
35 Cafeteria	\$	3,057.00
36 Extra/Cocurricular	\$	230,481.00
41 General Administration	\$	248,102.00
51 Maintenance & Operations	\$	371,493.00
52 Security	\$	1,900.00
53 Data Processing	\$	281,719.30
71 Debt Service	\$	116,826.00
81 Facilities	\$	5,000.00
91 Wada Payments	\$	40,285.00
93 Shared Services	\$	51,673.00
99 Tax Appraisal District	\$	160,000.00
	\$	<b>3,611,880.30</b>

00 Other Uses(Cafeteria)	\$	13,000.00
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	\$	<b>3,624,880.30</b>
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NUECES CANYON CISD  
PROPOSED 2017-2018 BUDGET  
FUND 199 - REVENUE

LOCAL	\$	2,815,210.00
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STATE	\$	809,670.30
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	\$	<b>3,624,880.30</b>
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BALANCED BUDGET	