

ESSA Consolidated Application Summary

2019-2020

District:	Nueces Canyon CISD		
Title I Planning Amt:	\$ 127,533	Total Title I Avail \$ 127,533	
Title I Carryover:	\$ -		
Title I Reallocation:	\$ -		
Title II Planning Amt:	\$ 11,247	Total Title II Avail \$ 11,247	
Title II Carryover:	\$ -		
Title II Reallocation:	\$ -		
Title IV Planning Amt:	\$ 10,000	Total Title IV Avail \$ 10,000	
Title IV Carryover:	\$ -		
Title IV Reallocation:	\$ -		
Total ESSA Available:		\$ 148,780	

SC5000				
Campus	Total Campus Enrollment	Campus Low-Inc %	# Low-Inc Students	Per Pupil Amount
Elementary	174	89.92%	156	\$ 580.77
JH/HS	106	89.92%	95	\$ 317.78
(CEP at both campuses)				

Title I-A - District Reservations	
Planned Expenditures	Amount Budgeted
Districtwide Parent Involvement Activities	
Title I-A PNP Services, Not Incl Admin.	
Admin of Title I-A Programs for PNPs	
Preschool Programs	
Admin of Title I-A Programs (incl. Neg/Del)	
Districtwide Professional Development	
Svcs - Homeless	\$ 100.00
Svcs - Students residing in Negl. facil.	
Svcs - Students residing in Delinq. facil.	
Foster Care Transportation	
Other: ESC Technical Assistance Contract	\$ 6,275.00
Total Reservations:	\$ 6,375.00
BS6234 - Budget Support	
Activity *Prior TEA Approval Req'd	Fund Source
Field Trips	No
Out-of-State Travel	No
Hosting Conference	No

Co-District #:	069-902
REAP Eligible?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Title II REAP/Trans?	<input checked="" type="checkbox"/> REAP <input type="checkbox"/> Trans
Title IV REAP/Trans?	<input checked="" type="checkbox"/> REAP <input type="checkbox"/> Trans

Title II-A - LEA REAPs/Transfers <input checked="" type="checkbox"/>	
Planned Expenditures	LEA
Improving inst leadership capacity of principal supervisors	<input type="checkbox"/>
Improving the instr leadership capacity of campus leaders	<input type="checkbox"/>
Develop teacher leadership...recruit, support, & retain tchrs	<input type="checkbox"/>
Implement strategic comp: reward, recruit, retain eff. teachers	<input type="checkbox"/>
PD that improves classroom instruction and student learning	<input type="checkbox"/>
Evidence-based class-size reduction: impr student learning	<input type="checkbox"/>
Other:	<input type="checkbox"/>

Title IV-A - LEA REAPs/Transfers <input checked="" type="checkbox"/>	
Service & Description	Amt Budgeted
Admin: Direct Admin Costs (max 2%)	
Well Rounded: All stds access W/R educ	
Safe & Healthy: Impr. School cond for lrng	
Eff. Tech: Impr achievement and dig. Lit.	
Tech Infr.: Devices, equip., software *included in Effective Tech above(max 15%)	\$ -
Total Budget:	\$ -

BS6101 - Payroll Costs			
Position	Title I	Title II	Title IV
Admin Support/Clerical Staff			
District Professional Staff			
District Paraprofessionals			
District Admin Support/Clerical Staff (ind cost)			
Campus Professional Staff			
Campus Paraprofessionals			
Campus Admin Support/Clerical (indir cost)			
SW Personnel (salary, extra duty pay, subs for SW staff)			<input checked="" type="checkbox"/>
Extra Duty for Positions Not Incl Above			<input checked="" type="checkbox"/>
Substitutes for positions not above			<input checked="" type="checkbox"/>
Incentive pay for positions not above			<input type="checkbox"/>

Budget Summary & Support

Title I-A		Title II-A		Title IV-A	
6100 - Payroll	\$ 121,058	6100 - Payroll	\$ 9,222	6100 - Payroll	\$ 10,000
6200 - Prof. Contr. Svcs	\$ 6,275	6200 - Prof. Contr. Svcs	\$ 2,025	6200 - Prof. Contr. Svcs	\$ -
6300 - Supplies/Materials	\$ 100	6300 - Supplies/Materials	\$ -	6300 - Supplies/Materials	\$ -
6400 - Other Oper. Costs	\$ 100	6400 - Other Oper. Costs	\$ -	6400 - Other Oper. Costs	\$ -
6500 - Debt Services		6500 - Debt Services		6500 - Debt Services	
6600 - Capital Outlay		6600 - Capital Outlay		6600 - Capital Outlay	
8911 - Oper Trans Out		8911 - Oper Trans Out		8911 - Oper Trans Out	
Indirect Costs		Indirect Costs		Indirect Costs	
Total Budgeted Costs:	\$ 127,533	Total Budgeted Costs:	\$ 11,247	Total Budgeted Costs:	\$ 10,000

Supplemental Plans

- 5 Paraprofessionals
- 1 Intervention teacher @ EL
- 7 Intervention teachers (% of day)

No field trips, out-of-state travel or hosting of conferences

Supplemental Plans

- 1 Aide (211/255)

No field trips, out-of-state travel or hosting of conferences

Supplemental Plans

- * Help cover 211 payroll

No field trips, out-of-state travel or hosting of conferences

Notes:

***SC3001 - Needs, Priorities, Program Outcomes**

**related to, but not part of, ESSA Application*

Identified Need - <u>ESSA/RLIS/School Improvement</u>					Strategic Priority				
Supplemental Intervention Strategies					P1	P2	P3	P4	N/A
Activity:		New Activity?	Amount Budgeted		Strategic Priority				
<i>Provide paraprofessionals to assist teachers in targeted interventions</i>		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	ESSA	\$ 20,000	P1	P2	P3	P4	N/A
			Perkins	\$		X			
			RLIS	\$					
			School Imp	\$					
			Other:	\$					
Program Measures									
Performance Measure:					Baseline Data: 73%				
<i>The percentage of kindergarten students who attend district Pre-K classrooms who meet "school ready" standard will increase from 75% to 77% by May 2020.</i>					Goal (3-5 Yrs): 80%				
					Data Source(s): STAR (Renaissance), CLI Engage, TX KEA, portfolio				
Identified Need - <u>Perkins</u>					Strategic Priority				
Career awareness, exploration & planning					P1	P2	P3	P4	N/A
							X		
Activity:		New Activity?	Amount Budgeted		Strategic Priority				
<i>Purchase career exploration software (i.e. Choices 360)</i>		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	ESSA	\$	P1	P2	P3	P4	N/A
			Perkins	\$			X		
			RLIS	\$					
			School Imp	\$					
			Other:	\$					
Program Measures									
Performance Measure:					Baseline Data: 70%				
<i>The percentage of students in grades 7-12 who complete one at least one career planning activity will increase from 70% to 75% by May 2020.</i>					Goal (3-5 Yrs): 78%				
					Data Source(s): Choices 360 reports & other local data				
Total Funds Budgeted to Support Strategic Priorities by Program									
ESSA	Perkins	RLIS	Priority	Other					
\$ 20,000	SSA	\$	\$	\$					

**Note: This schedule, SC3001, will not be submitted until the fall. This summarizes our most recent conversation.*